

**THE 2011 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
 ACCORDING TO CANONS I.6, I.7, AND I.17
 (OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation St Monica Episcopal Church		Diocese Southwest Florida	
Street Address 1 7070 Immokalee Rd		City Naples	State FL
Street Address 2		Zip + 4 34119-8845	County Collier
Mailing Address 1 7070 Immokalee Rd		City Naples	State FL
Mailing Address 2		Zip + 4 34119-8845	Phone # 239-591-4550
Federal Tax ID # 65-0295252	Congregation's E-mail address info@stmonicasnaples.org	Congregation's Web Address www.stmonicasnaples.org	

Report Preparation

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Page 3 Prepared by (<i>Print or type name</i>) Betsy Smith	Daytime Phone 239-591-4550

Certified by the Clerk of the Vestry

Certified by (<i>Print or type name</i>) Kyle Williamson	
Signature	Date 2/21/12

Certified by Treasurer/Financial Officer

Certified by (<i>Print or type name</i>) Bonnie Bodinski	
Signature	Date 2/21/12

Certified by Rector/Vicar/Person in Charge

Certified by (<i>Print or type name</i>) Kathryn Schillreff	
Signature	Date 2/21/12

Vestry Approval

Indicate date that your 2011 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date 2/27/12
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Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:
Active Baptized Members of the Reporting Congregation Reported Last Year

Using the 2010 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2010. (See your 2010 Parochial Report, Box M10)
Members Reported Last Year = M10.

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2011 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.
Total Increases = 1.

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.
Total Decreases = 2.

Active Baptized Members of the Reporting Congregation At Year-End

M11: Add the increases entered in Box 1 to Box M10. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2011
Total Active Baptized Members (end of report year) = M11.

Communicants in Good Standing of the Reporting Congregation
Youth in Good Standing

3. **All communicants in good standing:** All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."
All communicants (adults and youth) in good standing = 3.

Others Active

4. Those communicants in good standing (counted on line 3) who are under age 16.
Communicants in good standing who are under age 16 = 4.
5. **Others who are active** whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.
Others = 5.

Using the Service Register:

Average Sunday Attendance for 2011
Easter Attendance in 2011

6. **Sunday (& Saturday Evening) Attendance:** Divide total Sunday attendance by number of Sundays.
Average Sunday Attendance = 6.
7. **Easter Sunday Attendance** (7)

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2011
Daily Offices and Other Services Held During 2011

8. Total Sunday & Saturday Evening Eucharists (8)
9. Total Weekday Eucharists (9)
10. Total Private Eucharists (10)
11. Daily Offices Held on Sunday (11)
12. Daily Offices Held on Weekdays (12)
13. Marriages conducted in 2011 (13)
14. Burials conducted in 2011 (14)

Using the Register of Church Membership and Rites:

Baptisms in 2011
Confirmations in 2011
Received in 2011

15. Baptisms 16 years and older (15)
16. Baptisms under 16 years of age (16)
17. Confirmations 16 years and older (17)
18. Confirmations under 16 years of age (18)
19. Received by a bishop (19)

Education:

Children and Youth
Adult Education

20. Total Church School Students Enrolled (20)
21. Do you have any regular Sunday or weekday adult education program(s)? Yes No

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2011 :**

Number of Pledges	1.	Number of signed pledge cards for 2011 -report year	(1)	<u>169</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2011-report year	(2)	<u>\$346,211</u>

Report of Revenues and Expenses for 2011 :

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$376,179</u>
	4.	Money from investments used for operations in 2011	(4)	<u>\$64</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5)	<u>\$28,750</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$0</u>

Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A \$404,993

7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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Total Operating Revenues (A + 7) = B \$404,993

Non-Operating Revenues	8.	Funds received for capital projects	(8)	<u>\$34,297</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$0</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$0</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$18,909</u>

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C \$53,206

Total All Revenues (B + C) = D \$458,199

Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$63,189</u>
	13.	Outreach from operating budget	(13)	<u>\$2,120</u>
	14.	All other operating expenses	(14)	<u>\$386,349</u>

Subtotal Operating Expenses (12 + 13 + 14) = E \$451,658

Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	<u>\$16,623</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$0</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$18,909</u>

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F \$35,532

Total All Expenses (E + F) = G \$487,190

At Year-End:

As of December 31, 2011	19.	Total cash in all checking & passbook savings accounts	(19)	<u>\$167,434</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$0</u>

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Schillreff		First name Kathryn	Middle name M
Title of position Rector	Year ordained 1996	Diocese of canonical residence Southwest Florida	
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2000	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate priest, assisting priest or curate		First name	Middle name
Title of position	Year ordained	Diocese of canonical residence	
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate, assisting or other priest		First name	Middle name
Title of position	Year ordained	Diocese of canonical residence	
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate, assisting or other priest		First name	Middle name
Title of position	Year ordained	Diocese of canonical residence	
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest Deacon Lay worship leader Other: _____

Deacon(s) Serving this Congregation

Last name of Deacon #1 1. Moyers		First name William	Middle name R
<input checked="" type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon		Year ordained 2003	

Last name of Deacon #2		First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon		Year ordained	

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation

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